

**Outer South Well Being Budget 2004/2008  
Capital Projects agreed to date – Dec 2008**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Budget</b>		<b>£480,308.00</b>			
<b>Ardsley &amp; Robin Hood</b>					
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£0.00 Funding received from Aire Valley Homes	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Lighting</li> <li>• CCTV</li> </ul>	Improve the appearance and safety of the local shops.
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> <li>• Clearance of the existing site Levelling and drainage of the site</li> <li>• Provision of a new access point with car parking facilities</li> <li>• Build of a new clubhouse with changing facilities and multi purpose room .</li> </ul>	<ul style="list-style-type: none"> <li>• More people in the area benefiting from local sports facilities.</li> </ul>

## Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> <li>• Restore outside lighting</li> <li>• Replace existing handrails</li> <li>• Additional fencing</li> <li>• Roller shutter door</li> <li>• Replace gutter and fall pipes</li> <li>• Connect gas supply to centre</li> <li>• Maintenance works to gents toilets</li> </ul>	<ul style="list-style-type: none"> <li>• After school and youth provision provided in the area</li> <li>• More young people engaged in diversionary activities.</li> <li>• A base for community groups to hold activities in the area.</li> </ul>
Litterbins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment.</li> </ul>

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> <li>• A security fence to be installed around the Centre.</li> <li>Security</li> <li>• Lighting to be installed on the exterior of the centre.</li> <li>• Planning permission to be obtained from City Services.</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of vandalism the centre was experiencing.</li> </ul>
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> <li>• A steel security fence.</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in vandalism, and anti social behaviour.</li> </ul>
Litterbins	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment.</li> </ul>
<b>Ardsley &amp; Robin Hood Sub Total</b>		<b>£65078.75</b>			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>All Morley</b>					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> <li>• Broadcasted 12 days in December and 10 days in July</li> <li>• 40 people were involved.</li> <li>• Many voluntary and statutory organisations fed into this and gave interviews on air</li> </ul>	<ul style="list-style-type: none"> <li>• More local people being aware and able to voice their opinion on local issues</li> </ul>
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> <li>• New disabled changing facilities</li> <li>• Lowering of reception counter</li> </ul>	<ul style="list-style-type: none"> <li>• More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.</li> </ul>
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> <li>• Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre</li> </ul>	<ul style="list-style-type: none"> <li>• A more pleasant environment in Morley Town Centre encouraging more people to shop there.</li> </ul>

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> <li>▪ Yellow Woods Challenge</li> <li>▪ Recycled Christmas Decorations projects.</li> <li>▪ Development of bring bank sites in Morley schools.</li> <li>▪ Composting schemes in Morley schools</li> <li>▪ Litter pick with Seven Hills primary School.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase Young people and their family's knowledge of environmental issues such as recycling</li> <li>▪ An increase in recycling rates in the Outer South</li> <li>▪ Environmental Improvements in the Outer South</li> </ul>
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> <li>▪ Improve appearance</li> <li>▪ Fencing</li> <li>▪ Landscaping</li> <li>▪ Stabilizing bank</li> <li>▪ Develop lay by</li> </ul>	Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> <li>▪ Improve appearance</li> </ul>	Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.
<b>All Morley Sub Total</b>		<b>£67,000.00</b>			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Morley North</b>					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> <li>• Clearance of area</li> <li>• Litter bins in area</li> <li>• Benches in the area</li> <li>• Soft landscaping</li> </ul>	<ul style="list-style-type: none"> <li>• An improvement to the physical environment of the area.</li> </ul>
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> <li>• 7 high resolution day / night cameras to be installed</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the incidents of crime and ASB in the area.</li> <li>• A reduction in the fear of crime amongst local residents.</li> </ul>
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> <li>• Two additional disabled parking bays</li> </ul>	An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> <li>• Contribution towards mini bus for the school</li> </ul>	More young people involved in diversionary activities.
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> <li>• Upgrade of Kitchen</li> <li>• Upgrade of toilets</li> <li>• New storage</li> </ul>	Continued and developed use of Drighlington Meeting hall by community groups.

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment.</li> </ul>
<b>Morley North Sub Total</b>		<b>£37,310.00</b>			
<b>Morley South</b>					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Albert Drive Shop Improvements</li> <li>• Kick around area in Newlands</li> <li>• Lewisham Park Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• More diversionary activities for young people in the area</li> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> </ul>
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> <li>• Land adopted</li> <li>• Fencing</li> <li>• Trees planting</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in the number of reported incidents of anti social behaviour in the area.</li> </ul>

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Morley South litter Bins	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 14 additional dual compartment, free standing litter bins for Morley South.</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re-entering the site.	<ul style="list-style-type: none"> <li>• Measures taken to prevent travellers from re-entering the site on Magpie Lane</li> </ul>	<ul style="list-style-type: none"> <li>• Improvements in the physical environment of the area.</li> <li>• Residents of the area feeling more secure.</li> </ul>
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> <li>• CCTV</li> </ul>	<ul style="list-style-type: none"> <li>▪ A decrease of ASB in the area.</li> <li>▪ Safer communities</li> </ul>
Litterbins	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment.</li> </ul>
<b>Morley South Sub Total</b>		<b>£52,725.00</b>			



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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Rothwell</b>					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£20,600.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Diversionary activities for young people</li> <li>• Pathways Initiative</li> <li>• Gardening Initiative</li> <li>• Youth Shelter</li> </ul>	<ul style="list-style-type: none"> <li>• More diversionary activities for young people in the area</li> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> <li>• An improvement in the physical environment of the area</li> </ul>
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> <li>• Two new changing rooms</li> <li>• Officials room with toilet and shower activities</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in more sporting activities</li> <li>• Facilities meeting Sports England Requirements for health and safety</li> </ul>
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> <li>• 2 new changing rooms</li> <li>• Officials room with toilet and shower facilities</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in sporting activities</li> <li>• Facilities meeting Sports England Requirements for health and safety</li> </ul>

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins	City Services	£2,250.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment.</li> </ul>
<b>Rothwell Sub Total</b>		<b>£67,950.00</b>			
	<b>TOTAL Projects agreed</b>	<b>£292,088.75</b>			
	<b>Balance</b>	<b>£188,219.25</b>			